

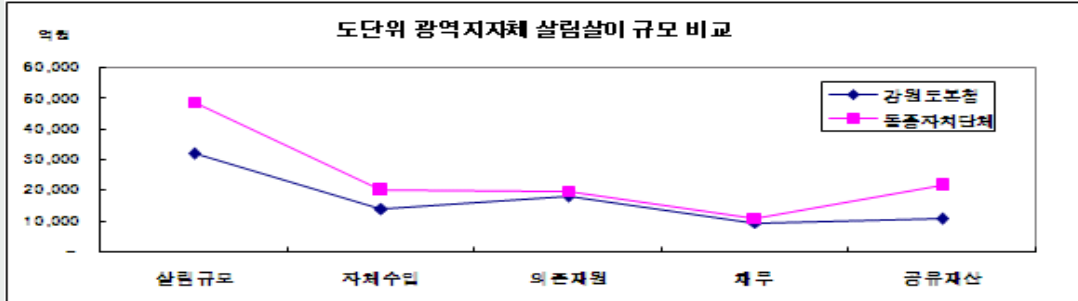
# 2008년 강원도 재정공시

강원도 재정공시 제 1 호(2008.8.29)

강원도지사(인)



	2007		3	2,042	
2	7,295	(85.2%)	,	4,747	(14.8%)
.					
	(	)		42.8%	1
3,720	,		5,668		1
	37		.		
	1	7,922		55.9%	
	5,171	(16.1%)		1	2,751
(39.8%)					
	“	( )	”		,
1.3%	400				
	2007	633		468	,
8	,	2,409	,	267	
	,	327	,	6	,
				201	
623					
			1	627	
	.				



※ 전국평균(동종단체) 자료는 결산자료 확정 자료임.

2007	1	6,925
3 2,042	,	
-		
	(1 9,997 )	6,277
1 3,720	,	
-		
(1 9,771 )	1 3,720	.
-		
	4,611	
	4,080	,
06		07
	.	
4,813		
-		
	1 1,137	1 627
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# 공통공시

( : )

					( )
FY'07 .		3,204,155	4,406,205	1,202,050	4,896,645
		2,967,840	3,997,336	1,029,496	4,407,134
		942,374	866,679	75,695	1,098,287
( )		635,315	565,195	70,120	1,035,648
		253,335	215,827	37,508	279,042
		1,062,712	1,061,729	983	2,176,384
		54,029	48,681	5,348	58,106
		9,712,804	-	9,712,804	-
		735,494	-	735,494	-
		2,445,739	-	2,445,739	-
		18,390	49,186	30,796	14,050
		2009 “e”			

( : )

재정운영결과		현년도 (FY'07)	전년도 (FY'06)	증감	전국평균 (동종단체)
①재정분석·진단결과		항목별 공시내용 참조			
②감사원 등 감사결과		항목별 공시내용 참조			
③ 주 민 주 요 관 심 항 목	③-1 업무추진비 집행현황	2,064	1,816	248	2,708
	③-2 지방채무 (실질채무)현황	451,003	406,744	44,259	461,308
	③-3 행사·축제경비 집행현황	7,739	6,768	971	8,900
	③-4 민간단체 등 보조금 지원현황	43,831	40,353	3,478	74,875
	③-5 1,000만원 이상 수익계약 실적	50,932	60,910	△9,978	13,078
	③-6 연말지출 비율	7,202	14,952	△7,750	20,500

□ 총량적 재정운영 결과

( : )

				%			
	3,244,878	3,255,742	3,204,155	98.4	51,588	7,493	44,095
	2,728,826	2,780,021	2,729,522	98.1	50,500	7,493	43,007
	576,700	611,961	566,841	92.6	45,121	7,386	37,735
	468,865	485,308	479,929	98.8	5,379	107	5,272
	508,892	517,013	517,013	100	-	-	-
	1,134,369	1,125,739	1,125,739	100	-	-	-
	40,000	40,000	40,000	100	-	-	-
	516,052	475,721	474,633	99.7	1,088	-	1,088
	309,155	268,556	267,470	99.5	1,086	-	1,086
	309,155	268,556	267,470	99.5	1,086	-	1,086
	206,897	207,165	207,163	99.9	2	-	2
	9,017	9,170	9,168	99.9	2	-	2
	186,630	186,717	186,717	100	-	-	-
	11,250	11,278	11,278	100	-	-	-

2007

% /

	( : )				
	2003	2004	2005	2006	2007
	3,333,830	2,457,328	2,650,177	4,406,205	3,204,155

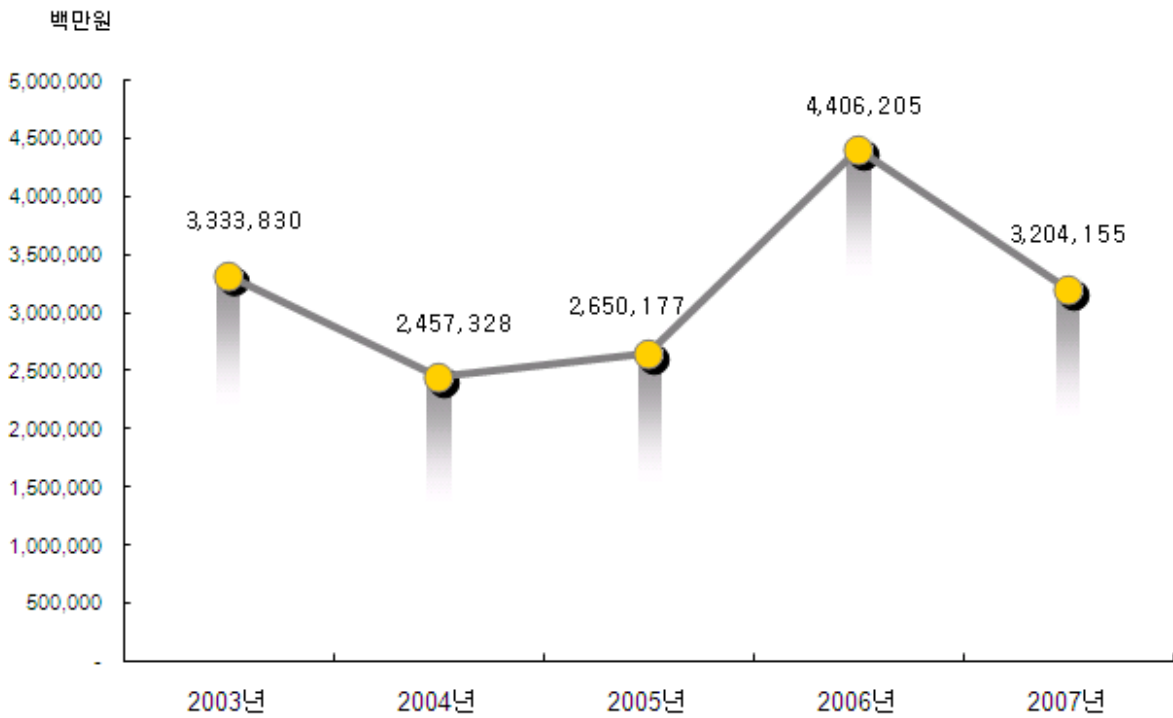
2003

2006

(2003)

(2006 )

**세입 결산액 증가 추이**



( : )

				%			%	
		3,244,877	3,019,860	2,967,839	98.2	143,634	133,404	411
		2,728,825	2,605,357	2,553,336	98	143,634	31,855	1.17
		395,461	383,724	383,019	99.8	7,640	4,802	1.21
		831,151	796,645	796,543	99.9	25,809	8,799	1.06
		1,170,231	1,098,896	1,048,002	95.3	108,324	13,905	1.19
		109,756	107,835	107,515	99.7	1,861	380	0.35
		222,226	218,257	218,257	100	-	3,969	1.79
		516,052	414,503	414,503	100	-	101,549	19.68
		309,155	215,395	215,395	100	-	93,760	30.33
		309,155	215,395	215,395	100	-	93,760	30.33
		206,897	199,108	199,108	100	-	7,789	3.76
		9,017	8,475	8,475	100	-	542	6.01
		186,630	18,607	186,607	100	-	23	0.01
		11,250	4,026	4,026	100	-	7,224	64.22

2007

%

1,436

425

639

%

372

( : )

	2003	2004	2005	2006	2007
	3,122,220	2,245,822	2,387,780	3,997,336	2,967,840

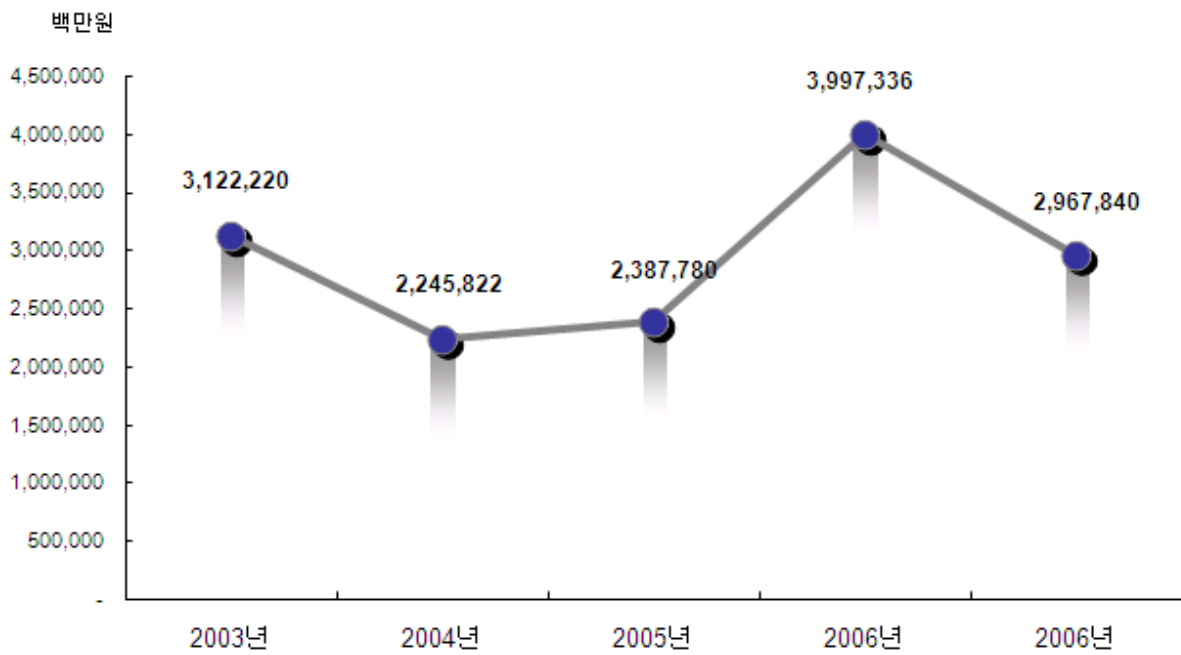
2003

2006

(2003 )

(2006 )

### 세출 결산액 증가 추이





( : )

	866,679	942,374	75,695	
	425,759	461,063	35,304	
	440,920	481,311	40,391	

2006

2007

(43,000 ) + (10,060 ) + (408,003 ) +  
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 650 07

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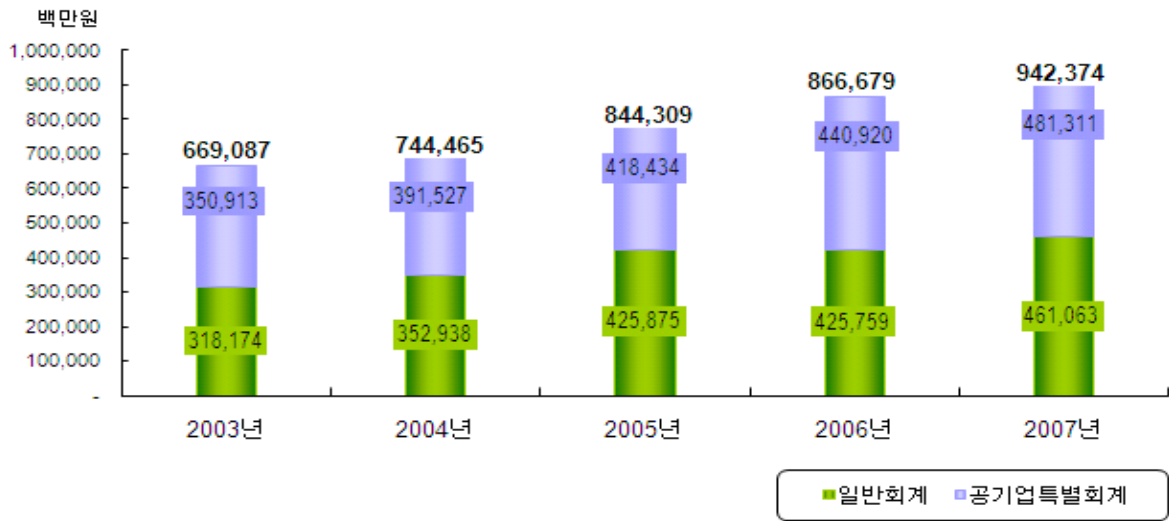
		2003	2004	2005	2006	2007
		669,087	744,465	844,309	866,679	942,374
		318,174	352,938	425,875	425,759	461,063
		350,913	391,527	418,434	440,920	481,311

, 2002 “ ” 2003

“ ” 2006 “ 7 ”

2004 , 2005 2007

### 채무 연도별 추이



( : )

		565,195	635,315	70,120
		44,362	55,087	10,725
		473,896	528,976	55,081
		473,834	528,899	55,065
		38	60	22
		24	18	6
		46,937	51,252	4,314
		-	90	90
		3,513	4,354	842
		4,970	6,393	1,423
		38,454	40,294	1,840
		-	120	120

2006

2007

“ ” 11 , “ ” 80  
 “ ” 16 107 .

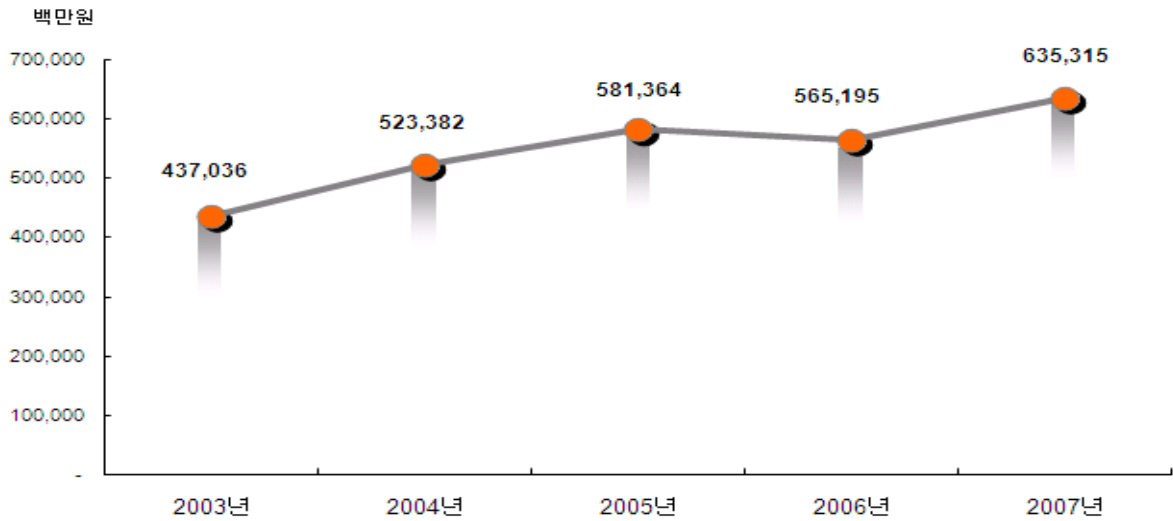
03 ( 3 5,  
 5 10 ) ( 551 ).

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( : )

	2003	2004	2005	2006	2007
	437,036	523,382	581,364	565,195	635,315

**채권의 연도별 추이**



( 5 10 )

, 2006

358

(17 )

( : )

	(A)				(E)=(A+ B)
		(B)=(C-D)	(C)	(D)	
	215,825	37,508	148,794	111,285	253,335
	2,251	575	575	-	2,827
	827	1,271	2,485	1,214	2,097
	443	596	856	260	1,039
	296	20	229	250	275
	14,057	3,977	5,606	1,629	18,034
	438	739	1,066	327	1,177
	5,291	883	3,087	3,970	4,408
	1,310	300	300	-	1,611
	13,644	4,509	75,428	70,919	18,152
	-	22,700	25,675	2,975	22,700
	500	416	464	48	916
	19,256	263	18,124	17,861	19,520
	140,452	870	8,969	9,839	139,582
	2,850	26	206	180	2,875
	5,030	1,754	1,874	120	6,784
	7,805	2,162	3,487	1,325	9,967
	1,375	5	363	368	1,371

2007

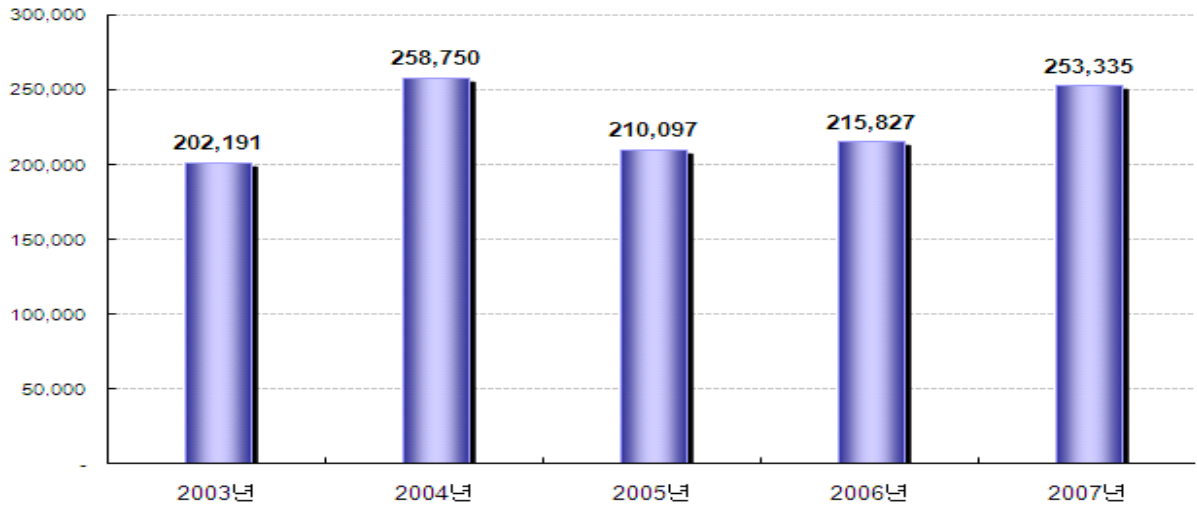
- ( ) 45  
 - 227 ,  
 - 9 103  
 375 .

( : )

	2003	2004	2005	2006	2007
	202,191	258,750	210,097	215,827	253,335

**기금 운용 현황**

백만원



2004

2005

( : )

	-	1,061,729	-	63,250	-	62,267	-	1,062,712
	352,596	658,494	4,677	36,313	3,265	11,817	323,792	682,990
	360,311	156,432	83,536	9,595	55,087	50,438	390,476	115,589
	2,014,237	47,584	24,085,970	3,041	2,014,237		24,085,970	50,625
	5	513	27		5		27	513
	462	1,739	8	890	462		8	2,629
	11	3,701	4		11		4	3,701
	2	11,360	-				2	11,360
	-	-	59	45			59	45
	36,385,136	181,906	2,670,400	13,366		12	39,055,536	195,260

2006

2007

2007

( : / )

	1,969	48,681	146	5,348	2,115	54,029
	-	-	133	3,629	133	3,629
	-	-	-	-	-	-
	-	-	-	-	-	-
	1,969	48,681	13	1,719	1,982	50,400

2006

2007

2007

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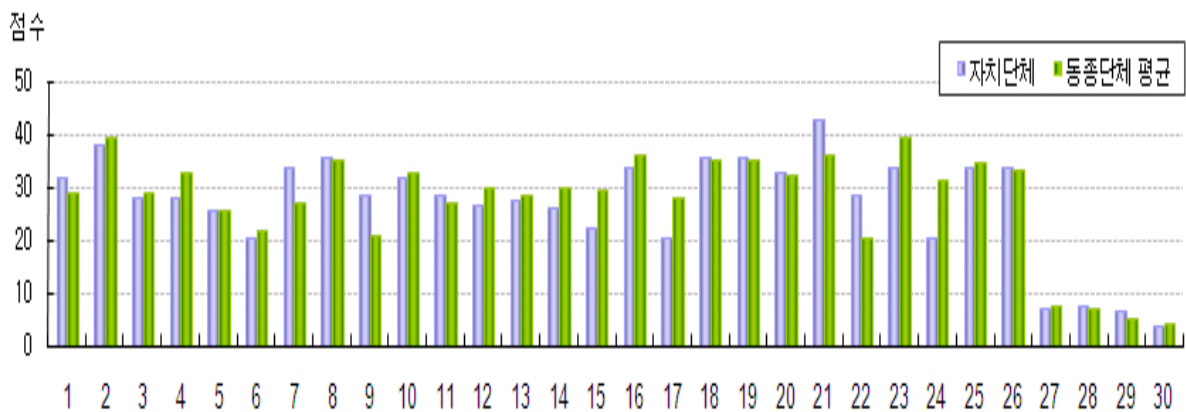
<b>1.</b>	<b>2,672,549</b>	<b>2,344,751</b>	<b>171,873</b>	<b>41,977</b>	<b>113,948</b>
1.1	844,433	697,197	22,488	15,800	108,948
1.1.1	576,700	576,700	-	-	-
1.1.2	267,733	120,497	22,488	15,800	108,948
1.2	1,797,647	1,643,262	149,385	-	5,000
1.2.1	1,797,647	1,643,262	149,385	-	5,000
1.2.2	-	-	-	-	-
1.3	30,469	4,292	-	26,177	-
<b>2</b>	<b>2,792,295</b>	<b>2,313,694</b>	<b>206,891</b>	<b>157,019</b>	<b>114,692</b>
2.1	1,148,265	1,090,834	20,985	17,471	18,976
2.1.1	259,756	244,536	13,805	-	1,415
2.1.2	7,505	6,427	-	-	1,078
2.1.3	881,005	839,871	7,180	17,471	16,483
2.2	1,623,963	1,218,255	185,912	139,548	80,248
2.3	20,067	4,605	6	-	15,468
	<b>2,792,295</b>	<b>2,313,694</b>	<b>206,891</b>	<b>157,019</b>	<b>114,691</b>
	<b>18,390</b>	<b>63,863</b>	<b>24,626</b>	<b>56,884</b>	<b>743</b>
<b>3</b>	<b>119,745</b>	<b>26,211</b>	<b>10,392</b>	<b>100,521</b>	<b>17,379</b>
3.1	119,745	26,211	10,392	100,521	17,379
3.2	-	-	-	-	-
3.3	-	-	-	-	-
3.4	-	-	-	-	-

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## □ 재정운영에 관한 중요사항

분		야	강원 본청	전국평균	동종단체 평균
I. 세입 구조	지방세	1. 지방세수 안정도(37.5점)	31.88	19.31	28.83
		2. 지방세 징수율(45점)	38.25	36.63	39.38
		3. 지방세 징수율증감율(37.5점)	28.13	19.22	29.06
		4. 지방세 체납징수율(37.5점)	28.13	28.16	32.81
		5. 지방세 과오납비율(30점)	25.50	20.88	25.50
		6. 지방세수 예측도(37.5점)	20.63	25.88	22.03
	세외수입	7. 경상세외수입 안정도(37.5점)	33.75	19.32	27.19
		8. 경상세외수입 징수율(37.5점)	35.63	34.05	35.16
		9. 경상세외수입 징수율 증감율(30점)	28.50	15.41	21.00
		10. 세외수입 체납징수율(37.5점)	31.88	24.73	32.81
		11. 세외수입 과오납비율(30점)	28.50	22.79	27.00
II. 세출관리	12. 경상경비비율(37.5점)	26.63	19.38	30.05	
	13. 인건비비율(37.5점)	27.75	19.33	28.45	
	14. 행사 축제 경비비율(37.5점)	26.25	19.42	30.00	
	15. 민간이전경비비율(37.5점)	22.50	19.39	29.53	
	16. 투자비비율(45점)	33.75	23.30	36.17	
	17. 연말지출비율(37.5점)	20.63	19.35	28.13	
III. 재정관리	18. 중기재정계획운영비율(37.5점)	35.63	33.71	35.16	
	19. 투융자심사사업예산편성비율(37.5점)	35.63	31.72	35.16	
	20. 추경예산편성비율(37.5점)	32.81	25.96	32.50	
	21. 세입예산반영비율(45점)	42.75	40.14	36.00	
	22. 순세계잉여금비율(30점)	28.50	15.46	20.63	
IV. 재무관리	23. 지방채무상환비율(45점)	33.75	41.43	39.38	
	24. 지방채무잔액지수(37.5점)	20.63	19.45	31.41	
V. 재정투명성	25. 재정정보공개의 적정성(35점)	34.00	33.04	34.72	
	26. 예산편성운영의 투명성(35점)	34.00	30.49	33.50	
VI. 국가정책이행	27. 사업별예산제도도입정착노력(8점)	7.00	7.02	7.63	
	28. 복식부기제도도입정착노력(8점)	7.50	6.71	7.31	
	29. 사회복지예산증감율(8점)	6.64	4.10	5.44	
	30. 재정지출 주민만족도(6점)	3.91	4.01	4.09	





## 【 지방재정분석 진단 결과 】

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( 21.00)

( 20.63)

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( 5.44)

### 《 우수 지표 점수 비교 》

	31.88	28.83	19.31	
	33.75	27.19	19.32	
	28.50	21.00	15.41	
	28.50	20.63	15.46	
	6.64	5.44	4.10	

:

29.06

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( 32.81)

: ( 22.03 ) ,

: 30.05 ,

: ( 4.09 ) ,

《 미흡 지표 점수 비교 》

	28.13	29.06	19.22	
	28.13	32.81	28.16	
	20.63	22.03	25.88	
	26.63	30.05	19.38	
	3.91	4.09	4.01	

2007

“FY 2006

”

【 우리도 의견 】

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( 05), 7 ( 06), 10 ( 06)





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 2005  
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 7 , 8 , 4 37 ,

'2006' 2005.12  
 13 4 60 ,  
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[ ]

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,	~		02.03.20	07.03.20
			3	6.0
			2,190	
		160		
,	~		01.12.31	06.12.31
			3	48
			2,008	
		339		
,			00.07.18	03.07.17
			3	7.3
			2,839	
		338		

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 9 5 15,510

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74,756

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~ 2000.08.18 ( 10,477,016 )  
2006.12.30

148,562 ( )

~ 2001.08.08 ( )  
21,503,400 ) 2007.09.30  
5% 100m  
5% STA 3+ 480 800 220m, 715  
42,900 ( )  
828,410

[ ]

828,410

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- ~ : '07. 7.16 , ~ : '07. 7.24
- ~ : '06.12.15 , ~ : '06.12.19
- ~ : '06.12.18 , ~ : '07.12.13



- 1.

( : )

	(A)	(B)	(B/A× 100%)	
	2,553,336	2,064	0.08%	

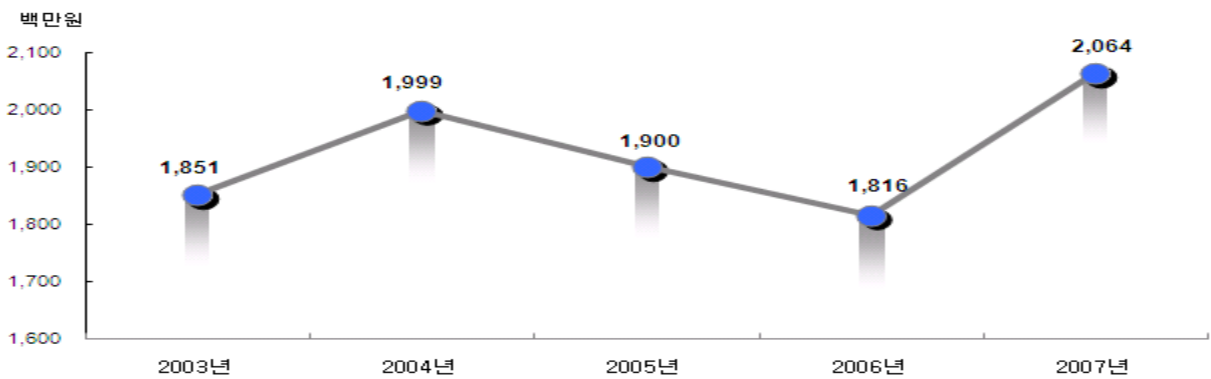
2007 (203- 01), (203- 02),  
(203- 03)

( )

( : )

	2003	2004	2005	2006	2007
	2,805,872	1,956,146	2,070,569	3,718,405	2,553,336
	1,851	1,999	1,900	1,816	2,064
(%)	0.07%	0.10%	0.09%	0.05%	0.08%

업무추진비 연도별 추이



(203- 03) : 1

	(A)	(B)				1 (B/A)
		( )	( )	( )	( )	
(A B C)	1,503,806	942,374	866,679	261,652	185,957	63
(B)	1,503,806	491,371	459,935	113,652	82,216	33
(C)	1,503,806	451,003	406,744	148,000	103,741	30

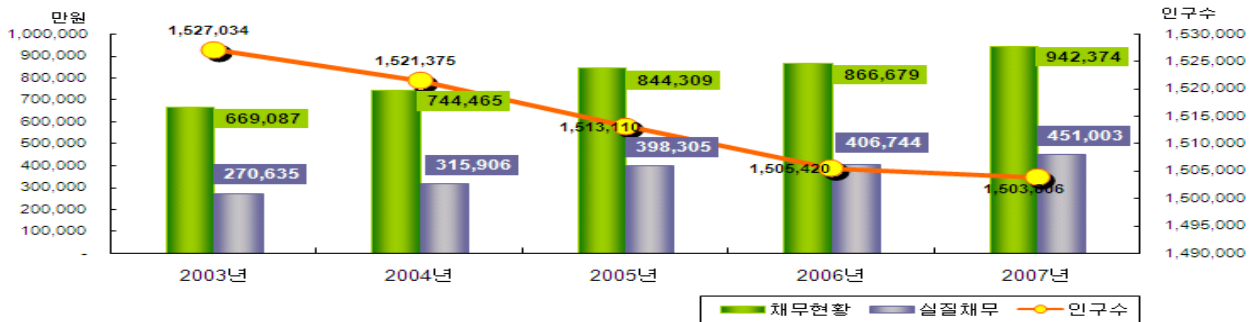
2007

( ) .  
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 : , ( + ) .  
 '07.12.31  
 (C) ,  
 (B) .  
 4,080 430 .

					1 ( )
2003	669,087	270,635	1,527,034		18
2004	744,465	315,906	1,521,375		21
2005	844,309	398,305	1,513,110		26
2006	866,679	406,744	1,505,420		27
2007	942,374	451,003	1,503,806		30

( ) ,  
 1 ' ( ) / ' .

지방채무 연도별 추이



- 3.

( : )

	(A)	(B)	(B/A× 100)
	2,553,336	7,739	0.30%

2007 (301- 10), (307- 04),  
(201- 02), (401- 04)

( : )

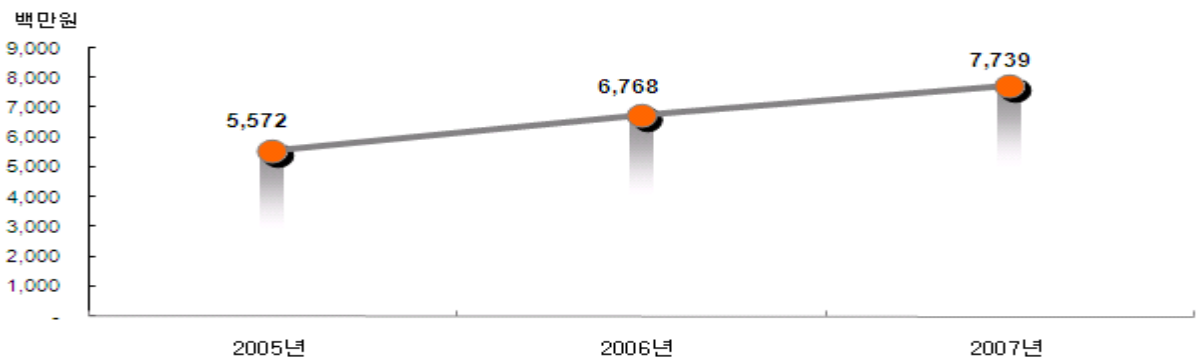
	2005	2006	2007
	5,572	6,768	7,739

2007 10

DMZ 4

- '06. 7 “ ” 2014

**행사 축제경비 집행현황**



(307- 04) : 2



- 4.

( : )

	(A)	(B)	(B/A× 100%)	
	2,553,336	43,831	1.72%	

2007 (307- 04) (307- 02), (307- 03), ( , (402- 01) )

( )

( : )

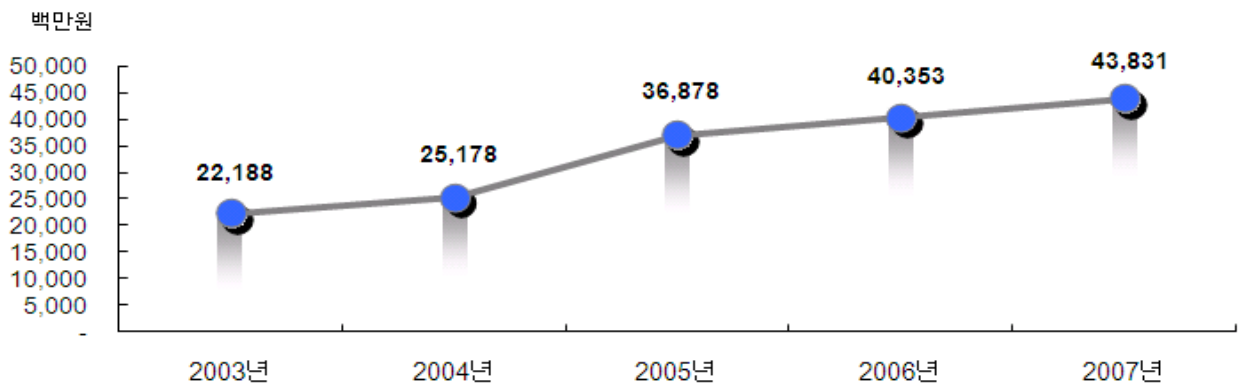
	2003	2004	2005	2006	2007
	2,805,872	1,956,146	2,070,569	3,718,405	2,553,336
	22,188	25,178	36,878	40,353	43,831
(%)	0.79%	1.29%	1.78%	1.09%	1.72%

2007

-

-

### 민간단체등 보조금 지원현황



(307- 02) : 3

- 5. 1,000

( : , )

	(A)		1,000 (B)		(B/A× 100)		
2007	1,505	312,656	470	50,932	31.2%	15.8%	

: , ( ) , .

1,000 .( , G2B )

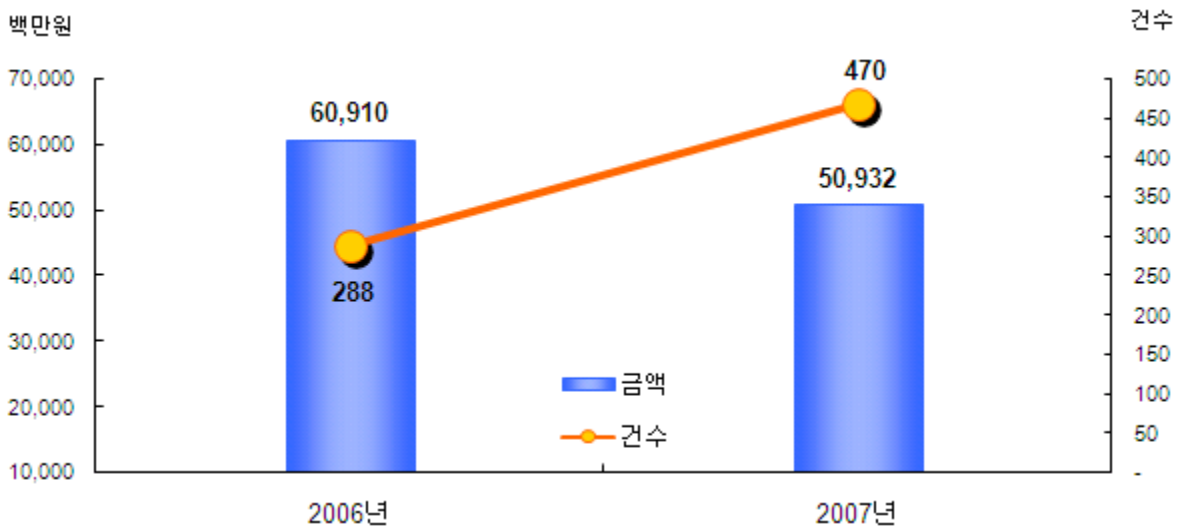
( : / )

	2006( / )	2007( / )
1,000	288 / 60,910	470 / 50,932

30

( 5, 10 20 ) .

**연도별 수익계약 현황**



1,000

: 4

- 6. 07

	(A)	(11~ 12 ) (B)	( : ) (B/A)× 100 %
	2,553,336	7,202	0.28%

: (220) (401- 01), 401- 02),  
(401- 03) (401- 04)

'07

(220- 401- 01,02,03,04) (11~ 12 )

	( : , %)	
	2006	2007
/	14,952 / 0.4	7,202 / 0.3

2007 (11 ~ 12 )

연도별 연말지출 현황

