

(1) 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리		비율(%)	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	5,333,242,240,000	301,248,361,030	5,634,490,601,030	5,748,626,860,572	5,753,168,619,447	36,344,950,476	5,716,823,668,971	31,803,191,601	4,178,584,840	27,624,606,761	101.5 %	99.4 %
일반회계	4,919,545,740,000	281,790,107,840	5,201,335,847,840	5,313,065,757,019	5,317,602,661,044	36,340,095,626	5,281,262,565,418	31,803,191,601	4,178,584,840	27,624,606,761	101.5 %	99.4 %
지방세수입	982,000,000,000		982,000,000,000	1,091,653,164,600	1,072,721,066,400	8,953,486,870	1,063,767,579,530	27,885,585,070	4,153,419,210	23,732,165,860	108.3 %	97.4 %
보통세	784,100,000,000		784,100,000,000	854,606,918,270	854,165,896,190	3,847,509,560	850,318,386,630	4,288,531,640	349,489,720	3,939,041,920	108.4 %	99.5 %
목적세	190,400,000,000		190,400,000,000	213,867,031,080	207,589,127,260	760,492,790	206,828,634,470	7,038,396,610	118,162,370	6,920,234,240	108.6 %	96.7 %
지난년도수입	7,500,000,000		7,500,000,000	23,179,215,250	10,966,042,950	4,345,484,520	6,620,558,430	16,558,656,820	3,685,767,120	12,872,889,700	88.3 %	28.6 %
세외수입	180,681,821,000		180,681,821,000	189,764,161,153	185,950,484,378	103,929,756	185,846,554,622	3,917,606,531	25,165,630	3,892,440,901	102.9 %	97.9 %
경상적세외수입	24,469,330,000		24,469,330,000	23,555,000,829	23,273,515,033	14,373,250	23,259,141,783	295,859,046		295,859,046	95.1 %	98.7 %
임시적세외수입	156,212,491,000		156,212,491,000	166,209,160,324	162,676,969,345	89,556,506	162,587,412,839	3,621,747,485	25,165,630	3,596,581,855	104.1 %	97.8 %
지방교부세	1,026,511,555,000		1,026,511,555,000	1,033,982,553,970	1,033,982,553,970		1,033,982,553,970				100.7 %	100.0 %
지방교부세	1,026,511,555,000		1,026,511,555,000	1,033,982,553,970	1,033,982,553,970		1,033,982,553,970				100.7 %	100.0 %
보조금	2,438,960,090,000	26,615,235,000	2,465,575,325,000	2,453,419,557,360	2,480,699,651,360	27,280,094,000	2,453,419,557,360				99.5 %	100.0 %
국고보조금등	2,438,960,090,000	26,615,235,000	2,465,575,325,000	2,453,419,557,360	2,480,699,651,360	27,280,094,000	2,453,419,557,360				99.5 %	100.0 %
보전수입등및내부거래	291,392,274,000	255,174,872,840	546,567,146,840	544,246,319,936	544,248,904,936	2,585,000	544,246,319,936				99.6 %	100.0 %
보전수입등	183,047,921,000	255,174,872,840	438,222,793,840	435,901,966,936	435,904,551,936	2,585,000	435,901,966,936				99.5 %	100.0 %
내부거래	108,344,353,000		108,344,353,000	108,344,353,000	108,344,353,000		108,344,353,000				100.0 %	100.0 %
특별회계	413,696,500,000	19,458,253,190	433,154,753,190	435,561,103,553	435,565,958,403	4,854,850	435,561,103,553				100.6 %	100.0 %

(단위:원)

구 분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
기타특별회계	413,696,500,000	19,458,253,190	433,154,753,190	435,561,103,553	435,565,958,403	4,854,850	435,561,103,553				100.6 %	100.0 %
학교용지부담금특별회계	44,652,000,000		44,652,000,000	46,887,664,428	46,892,519,278	4,854,850	46,887,664,428				105.0 %	100.0 %
지역자원시설세특별회계	8,961,000,000		8,961,000,000	8,961,991,900	8,961,991,900		8,961,991,900				100.0 %	100.0 %
의료급여기금운영특별회계	253,229,500,000		253,229,500,000	253,399,183,862	253,399,183,862		253,399,183,862				100.1 %	100.0 %
소방안전특별회계	106,854,000,000	19,458,253,190	126,312,253,190	126,312,263,363	126,312,263,363		126,312,263,363				100.0 %	100.0 %