

○ 목별조서

【일반회계】 【대변인실】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 결정액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ㉖	환급액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
합 계	23,000,091,000	106,699,000	23,106,790,000	23,106,791,330	23,106,791,330		23,106,791,330			
대변인실	23,000,091,000	106,699,000	23,106,790,000	23,106,791,330	23,106,791,330		23,106,791,330			
200 세외수입	91,000		91,000	92,330	92,330		92,330			
210 경상적세외수입	91,000		91,000	92,330	92,330		92,330			
216 이자수입	91,000		91,000	92,330	92,330		92,330			
216-01 공공예금이자수입	91,000		91,000	92,330	92,330		92,330			
500 보조금	23,000,000,000		23,000,000,000	23,000,000,000	23,000,000,000		23,000,000,000			
510 국고보조금등	23,000,000,000		23,000,000,000	23,000,000,000	23,000,000,000		23,000,000,000			
511 국고보조금등	23,000,000,000		23,000,000,000	23,000,000,000	23,000,000,000		23,000,000,000			
511-01 국고보조금	23,000,000,000		23,000,000,000	23,000,000,000	23,000,000,000		23,000,000,000			
700 보전수입등및내부거래		106,699,000	106,699,000	106,699,000	106,699,000		106,699,000			
710 보전수입등		106,699,000	106,699,000	106,699,000	106,699,000		106,699,000			
712 전년도이월금		106,699,000	106,699,000	106,699,000	106,699,000		106,699,000			
712-03 전년도이월사업비		106,699,000	106,699,000	106,699,000	106,699,000		106,699,000			