

○ 목별조서

【일반회계】 【총괄관리과】

(단위:원)

| 과목<br>조직-장-관-항-목    | 예산액<br>㉑        | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒   | 징<br>수<br>결<br>정<br>액<br>㉔ | 수납액             |          |                 | 미수납액<br>㉕=㉔-㉓ | 미수납액처리 |             |
|---------------------|-----------------|-----------------|-----------------|----------------------------|-----------------|----------|-----------------|---------------|--------|-------------|
|                     |                 |                 |                 |                            | 수납총액<br>①       | 환급액<br>② | 실제수납액<br>③=①-②  |               | 결손처분   | 다음연도<br>이월액 |
| 합 계                 | 338,724,433,000 | 170,390,901,230 | 509,115,334,230 | 509,033,191,357            | 509,030,504,651 |          | 509,030,504,651 | 2,686,706     |        | 2,686,706   |
| 총괄관리과               | 1,461,285,000   | 5,750,000,000   | 7,211,285,000   | 7,450,283,371              | 7,447,596,665   |          | 7,447,596,665   | 2,686,706     |        | 2,686,706   |
| 200<br>세외수입         | 123,189,000     |                 | 123,189,000     | 280,283,371                | 277,596,665     |          | 277,596,665     | 2,686,706     |        | 2,686,706   |
| 210<br>경상적세외수입      | 6,000           |                 | 6,000           | 39,582                     | 31,756          |          | 31,756          | 7,826         |        | 7,826       |
| 216<br>이자수입         | 6,000           |                 | 6,000           | 39,582                     | 31,756          |          | 31,756          | 7,826         |        | 7,826       |
| 216-06<br>기타이자수입    | 6,000           |                 | 6,000           | 39,582                     | 31,756          |          | 31,756          | 7,826         |        | 7,826       |
| 220<br>임시적세외수입      | 123,183,000     |                 | 123,183,000     | 280,243,789                | 277,564,909     |          | 277,564,909     | 2,678,880     |        | 2,678,880   |
| 224<br>기타수입         | 123,183,000     |                 | 123,183,000     | 280,243,789                | 277,564,909     |          | 277,564,909     | 2,678,880     |        | 2,678,880   |
| 224-04<br>시·도비반환금수입 |                 |                 |                 | 56,457,760                 | 53,778,880      |          | 53,778,880      | 2,678,880     |        | 2,678,880   |
| 224-05<br>기부금       | 100,000,000     |                 | 100,000,000     | 100,000,000                | 100,000,000     |          | 100,000,000     |               |        |             |
| 224-06<br>그외수입      | 23,183,000      |                 | 23,183,000      | 123,786,029                | 123,786,029     |          | 123,786,029     |               |        |             |
| 300<br>지방교부세        | 300,000,000     |                 | 300,000,000     | 300,000,000                | 300,000,000     |          | 300,000,000     |               |        |             |
| 310<br>지방교부세        | 300,000,000     |                 | 300,000,000     | 300,000,000                | 300,000,000     |          | 300,000,000     |               |        |             |
| 311<br>지방교부세        | 300,000,000     |                 | 300,000,000     | 300,000,000                | 300,000,000     |          | 300,000,000     |               |        |             |
| 311-02<br>특별교부세     | 300,000,000     |                 | 300,000,000     | 300,000,000                | 300,000,000     |          | 300,000,000     |               |        |             |
| 500<br>보조금          | 1,038,096,000   |                 | 1,038,096,000   | 1,120,000,000              | 1,120,000,000   |          | 1,120,000,000   |               |        |             |
| 510<br>국고보조금등       | 1,038,096,000   |                 | 1,038,096,000   | 1,120,000,000              | 1,120,000,000   |          | 1,120,000,000   |               |        |             |
| 511<br>국고보조금등       | 1,038,096,000   |                 | 1,038,096,000   | 1,120,000,000              | 1,120,000,000   |          | 1,120,000,000   |               |        |             |

【일반회계】 【총괄관리과】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑      | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒ | 징<br>수<br>결<br>정<br>액<br>㉔ | 수납액           |          |                | 미수납액<br>㉕=㉔-㉖ | 미수납액처리 |             |
|--------------------|---------------|-----------------|---------------|----------------------------|---------------|----------|----------------|---------------|--------|-------------|
|                    |               |                 |               |                            | 수납총액<br>㉖     | 환급액<br>㉗ | 실제수납액<br>㉘=㉖-㉗ |               | 결손처분   | 다음연도<br>이월액 |
| 511-03<br>기금       | 1,038,096,000 |                 | 1,038,096,000 | 1,120,000,000              | 1,120,000,000 |          | 1,120,000,000  |               |        |             |
| 700<br>보전수입등및내부거래  |               | 5,750,000,000   | 5,750,000,000 | 5,750,000,000              | 5,750,000,000 |          | 5,750,000,000  |               |        |             |
| 710<br>보전수입등       |               | 5,750,000,000   | 5,750,000,000 | 5,750,000,000              | 5,750,000,000 |          | 5,750,000,000  |               |        |             |
| 712<br>전년도이월금      |               | 5,750,000,000   | 5,750,000,000 | 5,750,000,000              | 5,750,000,000 |          | 5,750,000,000  |               |        |             |
| 712-03<br>전년도이월사업비 |               | 5,750,000,000   | 5,750,000,000 | 5,750,000,000              | 5,750,000,000 |          | 5,750,000,000  |               |        |             |

【일반회계】 【문화행사과】

(단위:원)

| 과목<br>조직-장-관-항-목    | 예산액<br>㉠       | 전년도<br>이월액<br>㉡ | 예산현액<br>㉢=㉠+㉡  | 징<br>결<br>정<br>액<br>㉣ | 수납액            |          |                | 미수납액<br>㉤=㉣-㉢ | 미수납액처리 |             |
|---------------------|----------------|-----------------|----------------|-----------------------|----------------|----------|----------------|---------------|--------|-------------|
|                     |                |                 |                |                       | 수납총액<br>①      | 환급액<br>② | 실제수납액<br>③=①-② |               | 결손처분   | 다음연도<br>이월액 |
| 문화행사과               | 26,157,563,000 | 1,793,642,000   | 27,951,205,000 | 27,951,208,520        | 27,951,208,520 |          | 27,951,208,520 |               |        |             |
| 200<br>세외수입         | 119,563,000    |                 | 119,563,000    | 119,566,520           | 119,566,520    |          | 119,566,520    |               |        |             |
| 210<br>경상적세외수입      | 3,000          |                 | 3,000          | 3,760                 | 3,760          |          | 3,760          |               |        |             |
| 216<br>이자수입         | 3,000          |                 | 3,000          | 3,760                 | 3,760          |          | 3,760          |               |        |             |
| 216-01<br>공공예금이자수입  | 3,000          |                 | 3,000          | 3,760                 | 3,760          |          | 3,760          |               |        |             |
| 220<br>임시적세외수입      | 119,560,000    |                 | 119,560,000    | 119,562,760           | 119,562,760    |          | 119,562,760    |               |        |             |
| 224<br>기타수입         | 119,560,000    |                 | 119,560,000    | 119,562,760           | 119,562,760    |          | 119,562,760    |               |        |             |
| 224-04<br>시·도비반환금수입 | 13,509,000     |                 | 13,509,000     | 13,509,200            | 13,509,200     |          | 13,509,200     |               |        |             |
| 224-06<br>그외수입      | 106,051,000    |                 | 106,051,000    | 106,053,560           | 106,053,560    |          | 106,053,560    |               |        |             |
| 500<br>보조금          | 26,038,000,000 |                 | 26,038,000,000 | 26,038,000,000        | 26,038,000,000 |          | 26,038,000,000 |               |        |             |
| 510<br>국고보조금등       | 26,038,000,000 |                 | 26,038,000,000 | 26,038,000,000        | 26,038,000,000 |          | 26,038,000,000 |               |        |             |
| 511<br>국고보조금등       | 26,038,000,000 |                 | 26,038,000,000 | 26,038,000,000        | 26,038,000,000 |          | 26,038,000,000 |               |        |             |
| 511-01<br>국고보조금     | 24,725,000,000 |                 | 24,725,000,000 | 24,725,000,000        | 24,725,000,000 |          | 24,725,000,000 |               |        |             |
| 511-03<br>기금        | 1,313,000,000  |                 | 1,313,000,000  | 1,313,000,000         | 1,313,000,000  |          | 1,313,000,000  |               |        |             |
| 700<br>보전수입등및내부거래   |                | 1,793,642,000   | 1,793,642,000  | 1,793,642,000         | 1,793,642,000  |          | 1,793,642,000  |               |        |             |
| 710<br>보전수입등        |                | 1,793,642,000   | 1,793,642,000  | 1,793,642,000         | 1,793,642,000  |          | 1,793,642,000  |               |        |             |
| 712<br>전년도이월금       |                | 1,793,642,000   | 1,793,642,000  | 1,793,642,000         | 1,793,642,000  |          | 1,793,642,000  |               |        |             |
| 712-03<br>전년도이월사업비  |                | 1,793,642,000   | 1,793,642,000  | 1,793,642,000         | 1,793,642,000  |          | 1,793,642,000  |               |        |             |

【일반회계】 【숙식운영과】

(단위:원)

| 과목<br>조직-장-관-항-목    | 예산액<br>㉠      | 전년도<br>이월액<br>㉡ | 예산현액<br>㉢=㉠+㉡ | 징<br>결<br>수<br>정<br>액<br>㉣ | 수납액           |          |                | 미수납액<br>㉤=㉣-㉢ | 미수납액처리 |             |
|---------------------|---------------|-----------------|---------------|----------------------------|---------------|----------|----------------|---------------|--------|-------------|
|                     |               |                 |               |                            | 수납총액<br>①     | 환급액<br>② | 실제수납액<br>③=①-② |               | 결손처분   | 다음연도<br>이월액 |
| 숙식운영과               | 5,442,867,000 |                 | 5,442,867,000 | 5,442,910,800              | 5,442,910,800 |          | 5,442,910,800  |               |        |             |
| 200<br>세외수입         | 14,867,000    |                 | 14,867,000    | 14,910,800                 | 14,910,800    |          | 14,910,800     |               |        |             |
| 210<br>경상적세외수입      |               |                 |               | 14,910,800                 | 14,910,800    |          | 14,910,800     |               |        |             |
| 216<br>이자수입         |               |                 |               | 14,910,800                 | 14,910,800    |          | 14,910,800     |               |        |             |
| 216-01<br>공공예금이자수입  |               |                 |               | 320                        | 320           |          | 320            |               |        |             |
| 216-06<br>기타이자수입    |               |                 |               | 14,910,480                 | 14,910,480    |          | 14,910,480     |               |        |             |
| 220<br>임시적세외수입      | 14,867,000    |                 | 14,867,000    |                            |               |          |                |               |        |             |
| 224<br>기타수입         | 14,867,000    |                 | 14,867,000    |                            |               |          |                |               |        |             |
| 224-04<br>시·도비반환금수입 | 14,867,000    |                 | 14,867,000    |                            |               |          |                |               |        |             |
| 500<br>보조금          | 5,428,000,000 |                 | 5,428,000,000 | 5,428,000,000              | 5,428,000,000 |          | 5,428,000,000  |               |        |             |
| 510<br>국고보조금등       | 5,428,000,000 |                 | 5,428,000,000 | 5,428,000,000              | 5,428,000,000 |          | 5,428,000,000  |               |        |             |
| 511<br>국고보조금등       | 5,428,000,000 |                 | 5,428,000,000 | 5,428,000,000              | 5,428,000,000 |          | 5,428,000,000  |               |        |             |
| 511-01<br>국고보조금     | 1,500,000,000 |                 | 1,500,000,000 | 1,500,000,000              | 1,500,000,000 |          | 1,500,000,000  |               |        |             |
| 511-03<br>기금        | 3,928,000,000 |                 | 3,928,000,000 | 3,928,000,000              | 3,928,000,000 |          | 3,928,000,000  |               |        |             |

【일반회계】 【경관과】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉑       | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒  | 징<br>수<br>결<br>정<br>액<br>㉔ | 수납액            |          |                | 미수납액<br>㉕=㉔-㉖ | 미수납액처리 |             |
|--------------------|----------------|-----------------|----------------|----------------------------|----------------|----------|----------------|---------------|--------|-------------|
|                    |                |                 |                |                            | 수납총액<br>㉖      | 환급액<br>㉗ | 실제수납액<br>㉘=㉖-㉗ |               | 결손처분   | 다음연도<br>이월액 |
| 경관과                | 24,664,006,000 |                 | 24,664,006,000 | 24,675,709,576             | 24,675,709,576 |          | 24,675,709,576 |               |        |             |
| 200<br>세외수입        | 6,000          |                 | 6,000          | 11,709,576                 | 11,709,576     |          | 11,709,576     |               |        |             |
| 210<br>경상적세외수입     | 6,000          |                 | 6,000          | 6,570                      | 6,570          |          | 6,570          |               |        |             |
| 216<br>이자수입        | 6,000          |                 | 6,000          | 6,570                      | 6,570          |          | 6,570          |               |        |             |
| 216-01<br>공공예금이자수입 | 6,000          |                 | 6,000          | 6,570                      | 6,570          |          | 6,570          |               |        |             |
| 220<br>임시적세외수입     |                |                 |                | 11,703,006                 | 11,703,006     |          | 11,703,006     |               |        |             |
| 224<br>기타수입        |                |                 |                | 11,703,006                 | 11,703,006     |          | 11,703,006     |               |        |             |
| 224-06<br>그외수입     |                |                 |                | 11,703,006                 | 11,703,006     |          | 11,703,006     |               |        |             |
| 300<br>지방교부세       | 2,000,000,000  |                 | 2,000,000,000  | 2,000,000,000              | 2,000,000,000  |          | 2,000,000,000  |               |        |             |
| 310<br>지방교부세       | 2,000,000,000  |                 | 2,000,000,000  | 2,000,000,000              | 2,000,000,000  |          | 2,000,000,000  |               |        |             |
| 311<br>지방교부세       | 2,000,000,000  |                 | 2,000,000,000  | 2,000,000,000              | 2,000,000,000  |          | 2,000,000,000  |               |        |             |
| 311-02<br>특별교부세    | 2,000,000,000  |                 | 2,000,000,000  | 2,000,000,000              | 2,000,000,000  |          | 2,000,000,000  |               |        |             |
| 500<br>보조금         | 22,664,000,000 |                 | 22,664,000,000 | 22,664,000,000             | 22,664,000,000 |          | 22,664,000,000 |               |        |             |
| 510<br>국고보조금등      | 22,664,000,000 |                 | 22,664,000,000 | 22,664,000,000             | 22,664,000,000 |          | 22,664,000,000 |               |        |             |
| 511<br>국고보조금등      | 22,664,000,000 |                 | 22,664,000,000 | 22,664,000,000             | 22,664,000,000 |          | 22,664,000,000 |               |        |             |
| 511-01<br>국고보조금    | 22,664,000,000 |                 | 22,664,000,000 | 22,664,000,000             | 22,664,000,000 |          | 22,664,000,000 |               |        |             |

【일반회계】 【교통운영과】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉠ | 전년도<br>이월액<br>㉡ | 예산현액<br>㉢=㉠+㉡ | 징<br>수<br>결<br>정<br>액<br>㉣ | 수납액       |          |                | 미수납액<br>㉤=㉣-㉢ | 미수납액처리 |             |
|--------------------|----------|-----------------|---------------|----------------------------|-----------|----------|----------------|---------------|--------|-------------|
|                    |          |                 |               |                            | 수납총액<br>㉥ | 환급액<br>㉦ | 실제수납액<br>㉧=㉥-㉦ |               | 결손처분   | 다음연도<br>이월액 |
| 교통운영과              |          |                 |               | 11,830                     | 11,830    |          | 11,830         |               |        |             |
| 200<br>세외수입        |          |                 |               | 11,830                     | 11,830    |          | 11,830         |               |        |             |
| 210<br>경상적세외수입     |          |                 |               | 11,830                     | 11,830    |          | 11,830         |               |        |             |
| 216<br>이자수입        |          |                 |               | 11,830                     | 11,830    |          | 11,830         |               |        |             |
| 216-01<br>공공예금이자수입 |          |                 |               | 710                        | 710       |          | 710            |               |        |             |
| 216-06<br>기타이자수입   |          |                 |               | 11,120                     | 11,120    |          | 11,120         |               |        |             |

【일반회계】 【설상시설과】

(단위:원)

| 과목<br>조직-장-관-항-목    | 예산액<br>㉑        | 전년도<br>이월액<br>㉒ | 예산현액<br>㉓=㉑+㉒   | 징<br>수<br>결<br>정<br>액<br>㉔ | 수납액       |          |                 | 미수납액<br>㉕=㉔-㉓ | 미수납액처리 |             |
|---------------------|-----------------|-----------------|-----------------|----------------------------|-----------|----------|-----------------|---------------|--------|-------------|
|                     |                 |                 |                 |                            | 수납총액<br>① | 환급액<br>② | 실제수납액<br>③=①-②  |               | 결손처분   | 다음연도<br>이월액 |
| 설상시설과               | 250,594,584,000 | 118,060,860,220 | 368,655,444,220 | 368,322,917,280            |           |          | 368,322,917,280 |               |        |             |
| 200<br>세외수입         | 17,049,058,000  |                 | 17,049,058,000  | 17,049,057,060             |           |          | 17,049,057,060  |               |        |             |
| 210<br>경상적세외수입      | 50,000          |                 | 50,000          | 51,160                     |           |          | 51,160          |               |        |             |
| 211<br>재산임대수입       | 33,000          |                 | 33,000          | 33,000                     |           |          | 33,000          |               |        |             |
| 211-02<br>공유재산임대료   | 33,000          |                 | 33,000          | 33,000                     |           |          | 33,000          |               |        |             |
| 216<br>이자수입         | 17,000          |                 | 17,000          | 18,160                     |           |          | 18,160          |               |        |             |
| 216-01<br>공공예금이자수입  | 17,000          |                 | 17,000          | 18,160                     |           |          | 18,160          |               |        |             |
| 220<br>임시적세외수입      | 17,049,008,000  |                 | 17,049,008,000  | 17,049,005,900             |           |          | 17,049,005,900  |               |        |             |
| 221<br>재산매각수입       | 3,349,371,000   |                 | 3,349,371,000   | 3,349,370,360              |           |          | 3,349,370,360   |               |        |             |
| 221-03<br>공유재산매각수입금 | 3,349,371,000   |                 | 3,349,371,000   | 3,349,370,360              |           |          | 3,349,370,360   |               |        |             |
| 222<br>부담금          | 9,236,650,000   |                 | 9,236,650,000   | 9,236,650,000              |           |          | 9,236,650,000   |               |        |             |
| 222-01<br>자치단체간부담금  | 9,236,650,000   |                 | 9,236,650,000   | 9,236,650,000              |           |          | 9,236,650,000   |               |        |             |
| 224<br>기타수입         | 4,462,986,000   |                 | 4,462,986,000   | 4,462,985,220              |           |          | 4,462,985,220   |               |        |             |
| 224-06<br>그외수입      | 4,462,986,000   |                 | 4,462,986,000   | 4,462,985,220              |           |          | 4,462,985,220   |               |        |             |
| 225<br>지난연도수입       | 1,000           |                 | 1,000           | 320                        |           |          | 320             |               |        |             |
| 225-01<br>지난연도수입    | 1,000           |                 | 1,000           | 320                        |           |          | 320             |               |        |             |
| 300<br>지방교부세        | 3,500,000,000   |                 | 3,500,000,000   | 3,500,000,000              |           |          | 3,500,000,000   |               |        |             |
| 310<br>지방교부세        | 3,500,000,000   |                 | 3,500,000,000   | 3,500,000,000              |           |          | 3,500,000,000   |               |        |             |
| 311<br>지방교부세        | 3,500,000,000   |                 | 3,500,000,000   | 3,500,000,000              |           |          | 3,500,000,000   |               |        |             |

【일반회계】 【설상시설과】

(단위:원)

| 과목<br>조직-장-관-항-목             | 예산액<br>㉠        | 전년도<br>이월액<br>㉡ | 예산현액<br>㉢=㉠+㉡   | 징<br>수<br>결<br>정<br>액<br>㉣ | 수납액             |          |                 | 미수납액<br>㉤=㉣-㉢ | 미수납액처리 |             |
|------------------------------|-----------------|-----------------|-----------------|----------------------------|-----------------|----------|-----------------|---------------|--------|-------------|
|                              |                 |                 |                 |                            | 수납총액<br>㉥       | 환급액<br>㉦ | 실제수납액<br>㉧=㉥-㉦  |               | 결손처분   | 다음연도<br>이월액 |
| 311-02<br>특별교부세              | 3,500,000,000   |                 | 3,500,000,000   | 3,500,000,000              | 3,500,000,000   |          | 3,500,000,000   |               |        |             |
| 500<br>보조금                   | 185,045,526,000 |                 | 185,045,526,000 | 184,713,000,000            | 184,713,000,000 |          | 184,713,000,000 |               |        |             |
| 510<br>국고보조금등                | 185,045,526,000 |                 | 185,045,526,000 | 184,713,000,000            | 184,713,000,000 |          | 184,713,000,000 |               |        |             |
| 511<br>국고보조금등                | 185,045,526,000 |                 | 185,045,526,000 | 184,713,000,000            | 184,713,000,000 |          | 184,713,000,000 |               |        |             |
| 511-03<br>기금                 | 185,045,526,000 |                 | 185,045,526,000 | 184,713,000,000            | 184,713,000,000 |          | 184,713,000,000 |               |        |             |
| 700<br>보전수입등및내부거래            | 45,000,000,000  | 118,060,860,220 | 163,060,860,220 | 163,060,860,220            | 163,060,860,220 |          | 163,060,860,220 |               |        |             |
| 710<br>보전수입등                 |                 | 118,060,860,220 | 118,060,860,220 | 118,060,860,220            | 118,060,860,220 |          | 118,060,860,220 |               |        |             |
| 712<br>전년도이월금                |                 | 118,060,860,220 | 118,060,860,220 | 118,060,860,220            | 118,060,860,220 |          | 118,060,860,220 |               |        |             |
| 712-03<br>전년도이월사업비           |                 | 118,060,860,220 | 118,060,860,220 | 118,060,860,220            | 118,060,860,220 |          | 118,060,860,220 |               |        |             |
| 720<br>내부거래                  | 45,000,000,000  |                 | 45,000,000,000  | 45,000,000,000             | 45,000,000,000  |          | 45,000,000,000  |               |        |             |
| 722<br>예탁금및예수금               | 45,000,000,000  |                 | 45,000,000,000  | 45,000,000,000             | 45,000,000,000  |          | 45,000,000,000  |               |        |             |
| 722-02<br>시·도지역개발기금예수금<br>수입 | 45,000,000,000  |                 | 45,000,000,000  | 45,000,000,000             | 45,000,000,000  |          | 45,000,000,000  |               |        |             |



【일반회계】 【빙상시설과】

(단위:원)

| 과목<br>조직-장-관-항-목   | 예산액<br>㉠       | 전년도<br>이월액<br>㉡ | 예산현액<br>㉢=㉠+㉡  | 징<br>수<br>결<br>정<br>액<br>㉣ | 수납액       |          |                | 미수납액<br>㉤=㉡-㉢ | 미수납액처리 |             |
|--------------------|----------------|-----------------|----------------|----------------------------|-----------|----------|----------------|---------------|--------|-------------|
|                    |                |                 |                |                            | 수납총액<br>① | 환급액<br>② | 실제수납액<br>③=①-② |               | 결손처분   | 다음연도<br>이월액 |
| 빙상시설과              | 30,404,128,000 | 44,786,399,010  | 75,190,527,010 | 75,190,149,980             |           |          | 75,190,149,980 |               |        |             |
| 200<br>세외수입        | 3,883,128,000  |                 | 3,883,128,000  | 3,882,750,970              |           |          | 3,882,750,970  |               |        |             |
| 210<br>경상적세외수입     | 3,000          |                 | 3,000          | 970                        |           |          | 970            |               |        |             |
| 216<br>이자수입        | 3,000          |                 | 3,000          | 970                        |           |          | 970            |               |        |             |
| 216-01<br>공공예금이자수입 | 3,000          |                 | 3,000          | 970                        |           |          | 970            |               |        |             |
| 220<br>임시적세외수입     | 3,883,125,000  |                 | 3,883,125,000  | 3,882,750,000              |           |          | 3,882,750,000  |               |        |             |
| 222<br>부담금         | 3,883,125,000  |                 | 3,883,125,000  | 3,882,750,000              |           |          | 3,882,750,000  |               |        |             |
| 222-01<br>자치단체간부담금 | 3,883,125,000  |                 | 3,883,125,000  | 3,882,750,000              |           |          | 3,882,750,000  |               |        |             |
| 500<br>보조금         | 26,521,000,000 |                 | 26,521,000,000 | 26,521,000,000             |           |          | 26,521,000,000 |               |        |             |
| 510<br>국고보조금등      | 26,521,000,000 |                 | 26,521,000,000 | 26,521,000,000             |           |          | 26,521,000,000 |               |        |             |
| 511<br>국고보조금등      | 26,521,000,000 |                 | 26,521,000,000 | 26,521,000,000             |           |          | 26,521,000,000 |               |        |             |
| 511-03<br>기금       | 26,521,000,000 |                 | 26,521,000,000 | 26,521,000,000             |           |          | 26,521,000,000 |               |        |             |
| 700<br>보전수입등및내부거래  |                | 44,786,399,010  | 44,786,399,010 | 44,786,399,010             |           |          | 44,786,399,010 |               |        |             |
| 710<br>보전수입등       |                | 44,786,399,010  | 44,786,399,010 | 44,786,399,010             |           |          | 44,786,399,010 |               |        |             |
| 712<br>전년도이월금      |                | 44,786,399,010  | 44,786,399,010 | 44,786,399,010             |           |          | 44,786,399,010 |               |        |             |
| 712-03<br>전년도이월사업비 |                | 44,786,399,010  | 44,786,399,010 | 44,786,399,010             |           |          | 44,786,399,010 |               |        |             |