

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	4,919,545,740,000	281,790,107,840			5,201,335,847,840	5,017,510,148,193	4,918,445,069,859	250,297,636,871	112,212,746,310	40,191,541,140	97,893,349,421	32,593,141,110
일반공공행정	452,301,655,000	19,719,286,180			472,020,941,180	460,015,611,217	452,542,965,307	17,179,036,920	10,026,261,930	7,152,774,990		2,298,938,953
입법및선거관리	7,481,123,000	89,000,000			7,570,123,000	7,186,672,170	7,186,672,170					383,450,830
지방행정·재정지원	279,811,507,000				279,811,507,000	279,213,767,650	279,213,767,650					597,739,350
재정·금융	14,100,000,000				14,100,000,000	14,100,000,000	14,100,000,000					
일반행정	150,909,025,000	19,630,286,180			170,539,311,180	159,515,171,397	152,042,525,487	17,179,036,920	10,026,261,930	7,152,774,990		1,317,748,773
공공질서및안전	215,222,636,000	2,644,470,820			218,274,556,820	216,237,174,580	215,776,179,940	2,453,832,010	2,413,679,070	40,152,940		44,544,870
경찰	363,300,000	407,450,000			363,300,000	362,607,850	362,607,850					692,150
재난방재·민방위	108,694,532,000	8,375,370			109,110,357,370	107,073,690,020	106,612,695,380	2,453,832,010	2,413,679,070	40,152,940		43,829,980
소방	106,164,804,000	2,636,095,450			108,800,899,450	108,800,876,710	108,800,876,710					22,740
교육	230,911,147,000				230,911,147,000	230,910,060,560	230,910,060,560					1,086,440
유아및초중등교육	213,029,538,000				213,029,538,000	213,029,529,700	213,029,529,700					8,300
고등교육	17,881,609,000	407,450,000			17,881,609,000	17,880,530,860	17,880,530,860					1,078,140
문화및관광	718,049,186,000	180,449,178,920			899,026,222,920	820,836,024,589	776,632,697,985	117,664,778,351	16,081,469,330	3,689,959,600	97,893,349,421	4,728,746,584
문화예술	109,901,823,000	527,858,000			111,695,465,000	107,384,382,530	98,771,527,430	12,338,433,430	10,792,901,030	1,545,532,400		585,504,140
관광	100,522,083,000	1,793,642,000			106,475,088,690	105,722,491,714	105,457,570,334	659,241,200	387,650,000	271,591,200		358,277,156
		5,793,277,690										
		159,728,000										

* 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
체육	470,565,310,000	172,862,259,230			643,795,699,230	570,702,339,175	535,376,789,051	104,667,103,721	4,900,918,300	1,872,836,000	97,893,349,421	3,751,806,458
		368,130,000										
문화재	34,585,770,000				34,585,770,000	34,583,405,700	34,583,405,700					2,364,300
문화및관광일반	2,474,200,000				2,474,200,000	2,443,405,470	2,443,405,470					30,794,530
환경보호	286,796,797,000	1,754,795,600			289,577,657,600	286,490,450,270	285,402,255,220	1,450,429,760	1,211,579,760	238,850,000		2,724,972,620
		1,026,065,000										
상하수도·수질	239,875,439,000	1,540,000,000			242,441,504,000	239,957,231,840	239,045,051,910	1,225,719,760	1,003,219,760	222,500,000		2,170,732,330
		1,026,065,000										
폐기물	25,059,921,000				25,059,921,000	25,055,062,880	25,055,062,880					4,858,120
대기	2,696,994,000				2,696,994,000	2,693,298,880	2,693,298,880					3,695,120
자연	11,491,689,000				11,491,689,000	11,476,746,380	11,476,746,380					14,942,620
환경보호일반	7,672,754,000	214,795,600			7,887,549,600	7,308,110,290	7,132,095,170	224,710,000	208,360,000	16,350,000		530,744,430
사회복지	1,232,755,930,000				1,232,755,930,000	1,229,430,950,030	1,229,256,096,960	2,282,743,230	2,282,743,230			1,217,089,810
기초생활보장	204,528,272,000				204,528,272,000	203,595,452,350	203,595,452,350					932,819,650
취약계층지원	129,327,836,000				129,327,836,000	129,325,298,900	129,325,298,900					2,537,100
보육·가족및여성	298,733,191,000				298,733,191,000	298,671,608,770	298,671,608,770					61,582,230
노인·청소년	484,734,598,000				484,734,598,000	482,617,227,150	482,442,374,080	2,282,743,230	2,282,743,230			9,480,690
노동	47,429,561,000				47,429,561,000	47,235,630,510	47,235,630,510					193,930,490
보훈	1,004,800,000				1,004,800,000	1,001,227,540	1,001,227,540					3,572,460
주택	50,676,305,000				50,676,305,000	50,676,299,900	50,676,299,900					5,100
사회복지일반	16,321,367,000				16,321,367,000	16,308,204,910	16,308,204,910					13,162,090

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		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
지역및도시	191,468,597,000	6,381,787,650 242,465,000			198,092,849,650	193,511,653,270	190,277,429,210	6,347,174,710	6,171,892,350	175,282,360		1,468,245,730
과학기술	2,146,000,000				2,146,000,000	2,144,736,450	2,144,736,450					1,263,550
과학기술연구지원	2,146,000,000				2,146,000,000	2,144,736,450	2,144,736,450					1,263,550
예비비	26,791,763,000	△15,097,240,000			11,694,523,000							11,694,523,000
예비비	26,791,763,000	△15,097,240,000			11,694,523,000							11,694,523,000
기타	398,462,906,000				398,462,906,000	395,748,061,251	395,747,771,051					2,715,134,949
기타	398,462,906,000				398,462,906,000	395,748,061,251	395,747,771,051					2,715,134,949