

○ 목별조서

【의료급여기금운영특별회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	253,229,500,000		253,229,500,000	253,399,183,862	253,399,183,862		253,399,183,862			
복지정책과	253,229,500,000		253,229,500,000	253,399,183,862	253,399,183,862		253,399,183,862			
200 세외수입	25,503,547,000		25,503,547,000	25,607,534,240	25,607,534,240		25,607,534,240			
210 경상적세외수입	91,788,000		91,788,000	91,788,800	91,788,800		91,788,800			
216 이자수입	91,788,000		91,788,000	91,788,800	91,788,800		91,788,800			
216-01 공공예금이자수입	91,788,000		91,788,000	91,788,800	91,788,800		91,788,800			
220 임시적세외수입	25,411,759,000		25,411,759,000	25,515,745,440	25,515,745,440		25,515,745,440			
222 부담금	24,623,496,000		24,623,496,000	24,623,496,000	24,623,496,000		24,623,496,000			
222-01 자치단체간부담금	24,623,496,000		24,623,496,000	24,623,496,000	24,623,496,000		24,623,496,000			
224 기타수입	788,263,000		788,263,000	892,249,440	892,249,440		892,249,440			
224-04 시·도비반환금수입	440,000,000		440,000,000	402,188,760	402,188,760		402,188,760			
224-06 그외수입	348,263,000		348,263,000	490,060,680	490,060,680		490,060,680			
500 보조금	200,803,611,000		200,803,611,000	200,803,611,000	200,803,611,000		200,803,611,000			
510 국고보조금등	200,803,611,000		200,803,611,000	200,803,611,000	200,803,611,000		200,803,611,000			
511 국고보조금등	200,803,611,000		200,803,611,000	200,803,611,000	200,803,611,000		200,803,611,000			
511-01 국고보조금	200,803,611,000		200,803,611,000	200,803,611,000	200,803,611,000		200,803,611,000			
700 보전수입등및내부거래	26,922,342,000		26,922,342,000	26,988,038,622	26,988,038,622		26,988,038,622			
710 보전수입등	2,163,272,000		2,163,272,000	2,228,968,622	2,228,968,622		2,228,968,622			

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(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액 ㉖	환급액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
711 잉여금	2,162,372,000		2,162,372,000	2,162,372,522	2,162,372,522		2,162,372,522			
711-01 순세계잉여금	2,162,372,000		2,162,372,000	2,162,372,522	2,162,372,522		2,162,372,522			
713 융자금원금수입	900,000		900,000	66,596,100	66,596,100		66,596,100			
713-01 민간융자금회수수입	900,000		900,000	66,596,100	66,596,100		66,596,100			
720 내부거래	24,759,070,000		24,759,070,000	24,759,070,000	24,759,070,000		24,759,070,000			
721 전입금	24,759,070,000		24,759,070,000	24,759,070,000	24,759,070,000		24,759,070,000			
721-03 기타회계전입금	24,759,070,000		24,759,070,000	24,759,070,000	24,759,070,000		24,759,070,000			