

세 입 총 괄 표

2019년도 본예산 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	5,229,691,000	100.00 %	4,727,826,000	100.00 %	501,865,000	10.62%
100 지방세수입	1,135,000,000	21.70 %	1,015,000,000	21.47 %	120,000,000	11.82%
110 지방세	1,135,000,000	21.70 %	1,015,000,000	21.47 %	120,000,000	11.82%
111 보통세	916,000,000	17.52 %	799,500,000	16.91 %	116,500,000	14.57%
111-01 취득세	620,000,000	11.86 %	527,000,000	11.15 %	93,000,000	17.65%
111-02 등록면허세	36,000,000	0.69 %	35,500,000	0.75 %	500,000	1.41%
111-08 지방소비세	260,000,000	4.97 %	237,000,000	5.01 %	23,000,000	9.70%
112 목적세	211,200,000	4.04 %	208,000,000	4.40 %	3,200,000	1.54%
112-01 지역자원시설세	45,200,000	0.86 %	43,000,000	0.91 %	2,200,000	5.12%
112-02 지방교육세	166,000,000	3.17 %	165,000,000	3.49 %	1,000,000	0.61%
113 지난년도수입	7,800,000	0.15 %	7,500,000	0.16 %	300,000	4.00%
113-01 지난년도수입	7,800,000	0.15 %	7,500,000	0.16 %	300,000	4.00%
200 세외수입	89,658,237	1.71 %	92,039,507	1.95 %	△2,381,270	△2.59%
210 경상적세외수입	22,272,858	0.43 %	22,703,123	0.48 %	△430,265	△1.90%
211 재산임대수입	720,014	0.01 %	716,873	0.02 %	3,141	0.44%
211-02 공유재산임대료	720,014	0.01 %	716,873	0.02 %	3,141	0.44%
212 사용료수입	3,763,124	0.07 %	3,923,723	0.08 %	△160,599	△4.09%
212-01 도로사용료	350,000	0.01 %	352,000	0.01 %	△2,000	△0.57%
212-02 하천사용료	2,240,000	0.04 %	2,240,000	0.05 %	0	0.00%
212-07 입장료수입	159,800	0.00 %	341,720	0.01 %	△181,920	△53.24%
212-08 기타사용료	1,013,324	0.02 %	990,003	0.02 %	23,321	2.36%
213 수수료수입	2,432,135	0.05 %	2,384,103	0.05 %	48,032	2.01%
213-01 증지수입	2,137,135	0.04 %	2,114,403	0.04 %	22,732	1.08%
213-04 기타수수료	295,000	0.01 %	269,700	0.01 %	25,300	9.38%
214 사업수입	4,749,085	0.09 %	4,262,000	0.09 %	487,085	11.43%
214-01 사업장생산수입	4,573,735	0.09 %	4,095,650	0.09 %	478,085	11.67%
214-08 의료사업수입	6,000	0.00 %	7,000	0.00 %	△1,000	△14.29%
214-09 기타사업수입	169,350	0.00 %	159,350	0.00 %	10,000	6.28%
215 징수교부금수입	3,669,500	0.07 %	3,669,500	0.08 %	0	0.00%
215-01 징수교부금수입	3,669,500	0.07 %	3,669,500	0.08 %	0	0.00%
216 이자수입	6,939,000	0.13 %	7,746,924	0.16 %	△807,924	△10.43%
216-01 공공예금이자수입	6,839,000	0.13 %	7,546,924	0.16 %	△707,924	△9.38%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
216-06 기타이자수입	100,000	0.00 %	200,000	0.00 %	△100,000	△50.00%
220 임시적세외수입	67,385,379	1.29 %	69,336,384	1.47 %	△1,951,005	△2.81%
221 재산매각수입	9,000,000	0.17 %	11,000,000	0.23 %	△2,000,000	△18.18%
221-02 시·도유재산매각귀속수입금	6,000,000	0.11 %	6,000,000	0.13 %	0	0.00%
221-03 공유재산매각수입금	3,000,000	0.06 %	5,000,000	0.11 %	△2,000,000	△40.00%
222 부담금	37,946,788	0.73 %	40,229,477	0.85 %	△2,282,689	△5.67%
222-01 자치단체간부담금	31,682,788	0.61 %	29,111,714	0.62 %	2,571,074	8.83%
222-02 일반부담금	6,264,000	0.12 %	11,117,763	0.24 %	△4,853,763	△43.66%
223 과징금및과태료등	271,500	0.01 %	251,000	0.01 %	20,500	8.17%
223-01 과징금	62,000	0.00 %	71,000	0.00 %	△9,000	△12.68%
223-03 변상금	30,000	0.00 %	30,000	0.00 %	0	0.00%
223-04 위약금	9,000	0.00 %	9,000	0.00 %	0	0.00%
223-05 과태료	170,500	0.00 %	141,000	0.00 %	29,500	20.92%
224 기타수입	20,137,091	0.39 %	17,825,907	0.38 %	2,311,184	12.97%
224-01 불용품매각대	10,000	0.00 %	10,000	0.00 %	0	0.00%
224-04 시·도비반환금수입	440,000	0.01 %	440,000	0.01 %	0	0.00%
224-06 그외수입	19,687,091	0.38 %	17,375,907	0.37 %	2,311,184	13.30%
225 지난연도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
225-01 지난연도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
300 지방교부세	1,052,000,000	20.12 %	954,000,000	20.18 %	98,000,000	10.27%
310 지방교부세	1,052,000,000	20.12 %	954,000,000	20.18 %	98,000,000	10.27%
311 지방교부세	1,052,000,000	20.12 %	954,000,000	20.18 %	98,000,000	10.27%
311-01 보통교부세	1,030,000,000	19.70 %	930,000,000	19.67 %	100,000,000	10.75%
311-04 소방안전교부세	22,000,000	0.42 %	24,000,000	0.51 %	△2,000,000	△8.33%
500 보조금	2,619,823,802	50.10 %	2,356,425,539	49.84 %	263,398,263	11.18%
510 국고보조금등	2,619,823,802	50.10 %	2,356,425,539	49.84 %	263,398,263	11.18%
511 국고보조금등	2,619,823,802	50.10 %	2,356,425,539	49.84 %	263,398,263	11.18%
511-01 국고보조금	1,888,381,753	36.11 %	1,706,014,796	36.08 %	182,366,957	10.69%
511-02 국가균형발전특별회계보조금	592,981,118	11.34 %	519,316,110	10.98 %	73,665,008	14.19%
511-03 기금	138,460,931	2.65 %	131,094,633	2.77 %	7,366,298	5.62%
700 보전수입등및내부거래	333,208,961	6.37 %	310,360,954	6.56 %	22,848,007	7.36%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
710 보전수입등	139,967,165	2.68 %	126,864,592	2.68 %	13,102,573	10.33%
711 잉여금	138,846,981	2.65 %	125,675,601	2.66 %	13,171,380	10.48%
711-01 순세계잉여금	138,846,981	2.65 %	125,675,601	2.66 %	13,171,380	10.48%
713 용자금원금수입	1,120,184	0.02 %	1,188,991	0.03 %	△68,807	△5.79%
713-01 민간용자금회수수입	1,120,184	0.02 %	1,188,991	0.03 %	△68,807	△5.79%
720 내부거래	193,241,796	3.70 %	183,496,362	3.88 %	9,745,434	5.31%
721 전입금	193,241,796	3.70 %	183,496,362	3.88 %	9,745,434	5.31%
721-03 기타회계전입금	135,088,981	2.58 %	122,531,654	2.59 %	12,557,327	10.25%
721-05 교육비특별회계전입금	58,152,815	1.11 %	60,964,708	1.29 %	△2,811,893	△4.61%

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2019년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	4,786,400,000	100.00 %	4,350,000,000	100.00 %	436,400,000	10.03%
100 지방세수입	1,135,000,000	23.71 %	1,015,000,000	23.33 %	120,000,000	11.82%
110 지방세	1,135,000,000	23.71 %	1,015,000,000	23.33 %	120,000,000	11.82%
111 보통세	916,000,000	19.14 %	799,500,000	18.38 %	116,500,000	14.57%
111-01 취득세	620,000,000	12.95 %	527,000,000	12.11 %	93,000,000	17.65%
111-02 등록면허세	36,000,000	0.75 %	35,500,000	0.82 %	500,000	1.41%
111-08 지방소비세	260,000,000	5.43 %	237,000,000	5.45 %	23,000,000	9.70%
112 목적세	211,200,000	4.41 %	208,000,000	4.78 %	3,200,000	1.54%
112-01 지역자원시설세	45,200,000	0.94 %	43,000,000	0.99 %	2,200,000	5.12%
112-02 지방교육세	166,000,000	3.47 %	165,000,000	3.79 %	1,000,000	0.61%
113 지난년도수입	7,800,000	0.16 %	7,500,000	0.17 %	300,000	4.00%
113-01 지난년도수입	7,800,000	0.16 %	7,500,000	0.17 %	300,000	4.00%
200 세외수입	66,390,610	1.39 %	66,689,336	1.53 %	△298,726	△0.45%
210 경상적세외수입	21,733,858	0.45 %	22,156,199	0.51 %	△422,341	△1.91%
211 재산임대수입	720,014	0.02 %	716,873	0.02 %	3,141	0.44%
211-02 공유재산임대료	720,014	0.02 %	716,873	0.02 %	3,141	0.44%
212 사용료수입	3,763,124	0.08 %	3,923,723	0.09 %	△160,599	△4.09%
212-01 도로사용료	350,000	0.01 %	352,000	0.01 %	△2,000	△0.57%
212-02 하천사용료	2,240,000	0.05 %	2,240,000	0.05 %	0	0.00%
212-07 입장료수입	159,800	0.00 %	341,720	0.01 %	△181,920	△53.24%
212-08 기타사용료	1,013,324	0.02 %	990,003	0.02 %	23,321	2.36%
213 수수료수입	2,432,135	0.05 %	2,384,103	0.05 %	48,032	2.01%
213-01 증지수입	2,137,135	0.04 %	2,114,403	0.05 %	22,732	1.08%
213-04 기타수수료	295,000	0.01 %	269,700	0.01 %	25,300	9.38%
214 사업수입	4,749,085	0.10 %	4,262,000	0.10 %	487,085	11.43%
214-01 사업장생산수입	4,573,735	0.10 %	4,095,650	0.09 %	478,085	11.67%
214-08 의료사업수입	6,000	0.00 %	7,000	0.00 %	△1,000	△14.29%
214-09 기타사업수입	169,350	0.00 %	159,350	0.00 %	10,000	6.28%
215 징수교부금수입	3,669,500	0.08 %	3,669,500	0.08 %	0	0.00%
215-01 징수교부금수입	3,669,500	0.08 %	3,669,500	0.08 %	0	0.00%
216 이자수입	6,400,000	0.13 %	7,200,000	0.17 %	△800,000	△11.11%
216-01 공공예금이자수입	6,300,000	0.13 %	7,000,000	0.16 %	△700,000	△10.00%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
216-06 기타이자수입	100,000	0.00 %	200,000	0.00 %	△100,000	△50.00%
220 임시적세외수입	44,656,752	0.93 %	44,533,137	1.02 %	123,615	0.28%
221 재산매각수입	9,000,000	0.19 %	11,000,000	0.25 %	△2,000,000	△18.18%
221-02 시·도유재산매각귀속수입금	6,000,000	0.13 %	6,000,000	0.14 %	0	0.00%
221-03 공유재산매각수입금	3,000,000	0.06 %	5,000,000	0.11 %	△2,000,000	△40.00%
222 부담금	15,800,140	0.33 %	16,008,209	0.37 %	△208,069	△1.30%
222-01 자치단체간부담금	15,800,140	0.33 %	16,008,209	0.37 %	△208,069	△1.30%
223 과징금및과태료등	271,500	0.01 %	251,000	0.01 %	20,500	8.17%
223-01 과징금	62,000	0.00 %	71,000	0.00 %	△9,000	△12.68%
223-03 변상금	30,000	0.00 %	30,000	0.00 %	0	0.00%
223-04 위약금	9,000	0.00 %	9,000	0.00 %	0	0.00%
223-05 과태료	170,500	0.00 %	141,000	0.00 %	29,500	20.92%
224 기타수입	19,555,112	0.41 %	17,243,928	0.40 %	2,311,184	13.40%
224-01 불용품매각대	10,000	0.00 %	10,000	0.00 %	0	0.00%
224-06 그외수입	19,545,112	0.41 %	17,233,928	0.40 %	2,311,184	13.41%
225 지난연도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
225-01 지난연도수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
300 지방교부세	1,052,000,000	21.98 %	954,000,000	21.93 %	98,000,000	10.27%
310 지방교부세	1,052,000,000	21.98 %	954,000,000	21.93 %	98,000,000	10.27%
311 지방교부세	1,052,000,000	21.98 %	954,000,000	21.93 %	98,000,000	10.27%
311-01 보통교부세	1,030,000,000	21.52 %	930,000,000	21.38 %	100,000,000	10.75%
311-04 소방안전교부세	22,000,000	0.46 %	24,000,000	0.55 %	△2,000,000	△8.33%
500 보조금	2,382,263,185	49.77 %	2,160,486,260	49.67 %	221,776,925	10.27%
510 국고보조금등	2,382,263,185	49.77 %	2,160,486,260	49.67 %	221,776,925	10.27%
511 국고보조금등	2,382,263,185	49.77 %	2,160,486,260	49.67 %	221,776,925	10.27%
511-01 국고보조금	1,650,821,136	34.49 %	1,510,075,517	34.71 %	140,745,619	9.32%
511-02 국가균형발전특별회계보조금	592,981,118	12.39 %	519,316,110	11.94 %	73,665,008	14.19%
511-03 기금	138,460,931	2.89 %	131,094,633	3.01 %	7,366,298	5.62%
700 보전수입등및내부거래	150,746,205	3.15 %	153,824,404	3.54 %	△3,078,199	△2.00%
710 보전수입등	92,593,390	1.93 %	92,859,696	2.13 %	△266,306	△0.29%
711 잉여금	91,474,106	1.91 %	91,671,605	2.11 %	△197,499	△0.22%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
711-01 순세계잉여금	91,474,106	1.91 %	91,671,605	2.11 %	△197,499	△0.22%
713 융자금원금수입	1,119,284	0.02 %	1,188,091	0.03 %	△68,807	△5.79%
713-01 민간융자금회수수입	1,119,284	0.02 %	1,188,091	0.03 %	△68,807	△5.79%
720 내부거래	58,152,815	1.21 %	60,964,708	1.40 %	△2,811,893	△4.61%
721 전입금	58,152,815	1.21 %	60,964,708	1.40 %	△2,811,893	△4.61%
721-05 교육비특별회계전입금	58,152,815	1.21 %	60,964,708	1.40 %	△2,811,893	△4.61%

세 입 총 괄 표

2019년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	443,291,000	100.00 %	377,826,000	100.00 %	65,465,000	17.33%
200 세외수입	23,267,627	5.25 %	25,350,171	6.71 %	△2,082,544	△8.22%
210 경상적세외수입	539,000	0.12 %	546,924	0.14 %	△7,924	△1.45%
216 이자수입	539,000	0.12 %	546,924	0.14 %	△7,924	△1.45%
216-01 공공예금이자수입	539,000	0.12 %	546,924	0.14 %	△7,924	△1.45%
220 임시적세외수입	22,728,627	5.13 %	24,803,247	6.56 %	△2,074,620	△8.36%
222 부담금	22,146,648	5.00 %	24,221,268	6.41 %	△2,074,620	△8.57%
222-01 자치단체간부담금	15,882,648	3.58 %	13,103,505	3.47 %	2,779,143	21.21%
222-02 일반부담금	6,264,000	1.41 %	11,117,763	2.94 %	△4,853,763	△43.66%
224 기타수입	581,979	0.13 %	581,979	0.15 %	0	0.00%
224-04 시·도비반환금수입	440,000	0.10 %	440,000	0.12 %	0	0.00%
224-06 그외수입	141,979	0.03 %	141,979	0.04 %	0	0.00%
500 보조금	237,560,617	53.59 %	195,939,279	51.86 %	41,621,338	21.24%
510 국고보조금등	237,560,617	53.59 %	195,939,279	51.86 %	41,621,338	21.24%
511 국고보조금등	237,560,617	53.59 %	195,939,279	51.86 %	41,621,338	21.24%
511-01 국고보조금	237,560,617	53.59 %	195,939,279	51.86 %	41,621,338	21.24%
700 보전수입등및내부거래	182,462,756	41.16 %	156,536,550	41.43 %	25,926,206	16.56%
710 보전수입등	47,373,775	10.69 %	34,004,896	9.00 %	13,368,879	39.31%
711 잉여금	47,372,875	10.69 %	34,003,996	9.00 %	13,368,879	39.32%
711-01 순세계잉여금	47,372,875	10.69 %	34,003,996	9.00 %	13,368,879	39.32%
713 융자금원금수입	900	0.00 %	900	0.00 %	0	0.00%
713-01 민간융자금회수수입	900	0.00 %	900	0.00 %	0	0.00%
720 내부거래	135,088,981	30.47 %	122,531,654	32.43 %	12,557,327	10.25%
721 전입금	135,088,981	30.47 %	122,531,654	32.43 %	12,557,327	10.25%
721-03 기타회계전입금	135,088,981	30.47 %	122,531,654	32.43 %	12,557,327	10.25%